



Roundhouse Aquarium Interior Janitorial Services

Agenda Item #8
July 16, 2019

Background

- Since 1980, Oceanographic Teaching Stations (OTS) has occupied most of the Roundhouse.
- OTS staff and volunteers maintained the interior.
- 2018 – Extensive renovation and expansion of the Roundhouse Aquarium.
- December 4, 2018 – City Council approval of amended and restated operating OTS agreement.
- Agreement states – interior janitorial services would continue to be provided by OTS.
- 2019 – OTS budget for interior maintenance \$41K.
- City pays for utility services, janitorial service for public restrooms and maintenance to the exterior.

Request for City Contribution

- With the recent renovation / increase in visitor traffic – demand for increased custodial maintenance.
- OTS request for City contribution for interior janitorial services.
- April 16, 2019 – City Council requested summary of the costs for interior janitorial services.

OTS budget \$29,000

City vendor cost \$23,100

Note: Prior to 2018 renovation interior maintenance was handled on a staff & volunteer basis by OTS.

Staff Recommendation

- Discuss and provide direction on level of support to provide OTS for interior maintenance.
- Cash contribution towards OTS budget.

Thank You!